

NOTICE OF PUBLIC HEARING
BUDGET FOR FY 2018-2019
ROCK CREEK RURAL FIRE PROTECTION DISTRICT

Public notice is hereby given that the Rock Creek Rural Fire Protection District will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2018 to September 30, 2019 pursuant to provisions of Section 31-1422, Idaho Code. Said hearing is to be held at the Rock Creek Fire Station located at 1559 Main St. North, Kimberly, Idaho at **9:00 a.m. on Thursday, September 6, 2018**. At said hearing any interested person may appear and show cause, if any they have, why said proposed budget should or should not be adopted.

ESTIMATED REVENUE

Estimated Revenue	Amended 2015-2016	Amended 2017-2018	2018-2019
Ad Valorem Taxes	\$ 732,986	\$ 773,200	\$ 815,128
Liability Insurance	\$ 8,000	\$ 8,000	\$ 8,000
Fund Balance	\$ 332,421	\$ 356,160	\$ 541,488
Grants	\$ 3,500	\$ 40,082	\$
Property Tax Replacement	\$ 27,520	\$ 27,520	\$ 27,520
QRU	\$ 3,000	\$ 6,000	\$ 16,000
Other	\$ 42,399	\$ 21,000	\$ 21,700
Total Est. Revenue	\$ 1,149,826	\$ 1,231,962	\$ 1,429,836

PROPOSED EXPENDITURES

Estimated Expenditures	Amended 2015-2016	Amended 2016-2017	2018-2019
Commissioners Salary	\$ 3,600	\$ 3,600	\$ 3,600
Employee Salary	\$ 376,242	\$ 435,986	\$ 456,648
Payroll Taxes	\$ 30,000	\$ 13,500	\$ 13,500
Insurance	\$ 110,000	\$ 139,985	\$ 170,011
Accountant	\$ 2,550	\$ 2,550	\$ 2,550
Legal	\$ 5,000	\$ 5,000	\$ 5,000
SIRCOMM	\$ 2,159	\$ 2,264	\$ 2,619
Training/Travel	\$ 11,000	\$ 11,000	\$ 12,000
Firemen Equip/Supplies	\$ 15,000	\$ 15,000	\$ 15,000
Equip. Maintenance	\$ 18,000	\$ 22,000	\$ 25,000
Utilities	\$ 20,000	\$ 20,000	\$ 21,000
Truck Fuel	\$ 18,000	\$ 18,000	\$ 18,000
Grant Expense	\$ 3,500	\$ 40,082	\$
Office Equip/Supplies	\$ 3,000	\$ 4,365	\$ 4,300
Miscellaneous	\$ 4,500	\$ 5,505	\$ 9,179
ISFCA & IFCA Dues	\$ 1,100	\$ 1,100	\$ 1,100
Public Safety	\$ 1,000	\$ 1,000	\$ 1,000
Publications/Subscription	\$ 400	\$ 2,000	\$ 3,548
New Station	\$ 141,163	\$ 141,164	\$ 141,164
Rock Creek QRU	\$ 3,500	\$ 6,000	\$ 16,000
Capital Outlay	\$ 102,556	\$ 93,181	\$ 108,958
Reserve	\$ 277,556	\$ 248,680	\$ 399,659
Total Expenditures	\$ 1,149,826	\$ 1,231,962	\$ 1,429,836

Attest: Fire Chief, Jason Keller

Dated this 20th day of July 2018